|  |  | Total | Ek City | OKC | McAlester | Durant | Marlow |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2023 | Total Gross Sales | \$8,877,925.00 | \$8,877,925.00 | N/A | \$0.00 | N/A | \$0.00 |
|  | Total Number of Lots | 945 | 945 | N/A | \$0.00 | N/A | 0 |
|  | CED Funds @ 2\% of Gross Sales | \$177,558.50 | \$177,558.50 | N/A | \$0.00 | N/A | \$0.00 |
| 2022 | Total Gross Sales | \$7,524,350.00 | \$7,524,350.00 | N/A | \$0.00 | N/A | \$0.00 |
|  | Total Number of Lots | 760 | 760 | N/A | \$0.00 | N/A | 0 |
|  | CED Funds @ 2\% of Gross Sales | \$150,487.00 | \$150,487.00 | N/A | \$0.00 | N/A | \$0.00 |
| 2021 | Total Gross Sales | \$6,779,171.00 | \$6,511,015.00 | N/A | \$0.00 | N/A | \$268,156.00 |
|  | Total Number of Lots | 1001 | 961 | N/A | \$0.00 | N/A | 40 |
|  | CED Funds @ 2\% of Gross Sales | \$135,583.42 | \$130,220.30 | N/A | \$0.00 | N/A | \$5,363.12 |
| 2020 | Total Gross Sales | \$5,426,643.00 | \$5,426,643.00 | N/A | \$0.00 | N/A | \$0.00 |
|  | Total Number of Lots | 1,003 | 1,003 | N/A | \$0.00 | N/A | 0 |
|  | CED Funds @ 2\% of Gross Sales | \$108,532.86 | \$108,532.86 | N/A | \$0.00 | N/A | \$0.00 |
| 2019 | Total Gross Sales | \$5,969,494.45 | \$4,440,567.00 | N/A | \$1,199,327.45 | N/A | \$329,600.00 |
|  | Total Number of Lots | 1,583 | 1,047 | N/A | 455 | N/A | 81 |
|  | CED Funds @ 2\% of Gross Sales | \$119,389.89 | \$88,811.34 | N/A | \$23,986.55 | N/A | \$6,592.00 |
| 2018 | Total Gross Sales | \$6,468,735.50 | \$5,107,195.00 | N/A | N/A | N/A | \$1,361,540.50 |
|  | Total Number of Lots | 843 | 469 | N/A | N/A | N/A | 374 |
|  | CED Funds @ $2 \%$ of Gross Sales | \$129,374.71 | \$102,143.90 | N/A | N/A | N/A | \$27,230.81 |
| 2017 | Total Gross Sales | \$8,878,335.00 | \$6,188,440.00 | N/A | \$916,040.00 | N/A | \$1,773,855.00 |
|  | Total Number of Lots | 1,755 | 899 | N/A | 406 | N/A | 450 |
|  | CED Funds @ 2\% of Gross Sales | \$177,566.70 | \$123,768.80 | N/A | \$18,320.80 | N/A | \$35,477.10 |
| 2016 | Total Gross Sales | \$9,125,759.60 | \$7,311,609.60 | N/A | \$1,814,150.00 | N/A |  |
|  | Total Number of Lots | 1,344 | 931 | N/A | 413 | N/A |  |
|  | CED Funds @ $2 \%$ of Gross Sales | \$182,515.19 | \$146,232.19 | N/A | \$36,283.00 | N/A |  |
| 2015 | Total Gross Sales | \$9,571,862.50 | \$8,261,230.00 | N/A | \$1,310,632.50 | N/A |  |
|  | Total Number of Lots | 1,275 | 979 | N/A | 296 | N/A |  |
|  | CED Funds @ 2\% of Gross Sales | \$191,437.25 | \$165,224.60 | N/A | \$26,212.65 | N/A |  |
| 2014 | Total Gross Sales | \$7,022,575.00 | \$7,022,575.00 | N/A | \$0.00 | N/A |  |
|  | Total Number of Lots | 1,077 | 1,077 | N/A | 0 | N/A |  |
|  | CED Funds @ 2\% of Gross Sales | \$140,451.50 | \$140,451.50 | N/A | 50.00 | N/A |  |
| 2013 | Total Gross Sales | \$9,505,359.00 | \$7,650,384.00 | N/A | \$1,854,975.00 | N/A |  |
|  | Total Number of Lots | 1,566 | 1,220 | N/A | 346 | N/A |  |
|  | CED Funds @ 2\% of Gross Sales | \$190,107.18 | \$153,007.68 | N/A | \$37,099.50 | N/A |  |
| 2012 | Total Gross Sales | \$9,167,466.50 | \$7,399,651.50 | N/A | \$1,767,815.00 | N/A |  |
|  | Total Number of Lots | 2103 | 1,196 | N/A | 907 | N/A |  |
|  | CED Funds @ 2\% of Gross Sales | \$183,349.33 | \$147,993.03 | N/A | \$35,366.30 | N/A |  |
| 2011 | Total Gross Sales | \$7,182,101.00 | \$5,250,675.00 | N/A | \$1,931,426.00 | N/A |  |
|  | Total Number of Lots | 1075 | 637 | N/A | 438 | N/A |  |
|  | CED Funds @ 2\% of Gross Sales | \$143,642.02 | \$105,013.50 | N/A | \$38,628.52 | N/A |  |
| 2010 | Total Gross Sales | \$4,861,110.00 | \$3,983,550.00 | N/A | \$877,560.00 | N/A |  |
|  | Total Number of Lots | 848 | 637 | N/A | 211 | N/A |  |
|  | CED Funds @ 2\% of Gross Sales | \$97,222.20 | \$79,671.00 | N/A | \$17,551.20 | N/A |  |
| 2009 | Total Gross Sales | \$6,991,520.00 | \$5,887,775.00 | N/A | \$1,103,745.00 | N/A |  |
|  | Total Number of Lots | 1086 | 791 | N/A | 295 | N/A |  |
|  | CED Funds @ 2\% of Gross Sales | \$139,830.40 | \$117,755.50 | N/A | \$22,074.90 | N/A |  |
| 2008 | Total Gross Sales | \$8,595,485.00 | \$7,012,690.00 | N/A | \$1,582,795.00 | N/A |  |
|  | Total Number of Lots | 954 | 733 | N/A | 221 | N/A |  |
|  | CED Funds @ 2\% of Gross Sales | \$171,909.70 | \$140,253.80 | N/A | \$31,655.90 | N/A |  |
| 2007 | Total Gross Sales | \$10,461,487.00 | \$6,788,820.00 | N/A | \$1,623,122.00 | \$2,049,545.00 |  |
|  | Total Number of Lots | 1,382 | 716 | N/A | 399 | 267 |  |
|  | CED Funds @ 2\% of Gross Sales | \$209,219,74 | \$135,776.40 | N/A | \$32,462.44 | \$40,980.90 |  |
| 2006 | Total Gross Sales | \$7,187,070.00 | \$5,982,060.00 | N/A | \$1,205,010.00 |  |  |
|  | Total Number of Lots | 898 | 619 | N/A | 279 |  |  |
|  | CED Funds @ 2\% of Gross Sales | \$143,741.40 | \$119,641.20 | N/A | \$24,100.20 |  |  |
| 2005 | Total Gross Sales | \$5,028,830.00 | \$3,534,790.00 | N/A | \$1,494,040.00 |  |  |
|  | Total Number of Lots | 797 | 505 | N/A | 292 |  |  |
|  | CED Funds @ 2\% of Gross Sales | \$100,576.60 | \$70,695.80 | N/A | \$29,880.80 |  |  |
| 2004 | Total Gross Sales | \$4,437,805.00 | \$2,413,035.00 | \$2,024,770.00 | N/A |  |  |
|  | Total Number of Lots | 806 | 438 | 368 | N/A |  |  |
|  | CED Funds @ 2\% of Gross Sales | \$88,756.10 | \$48,260.70 | \$40,495.40 | N/A |  |  |
| 2003 | Total Gross Sales | \$4,088,980.00 | \$2,591,680.00 | N/A | \$1,497,300.00 |  |  |
|  | Total Number of Lots | 761 | 400 | N/A | 361 |  |  |
|  | CED Funds @ 2\% of Gross Sales | \$81,779.60 | \$51,833.60 | N/A | \$29,946.00 |  |  |
| 2002 | Total Gross Sales | \$3,923,130.00 | \$2,352,340.00 | N/A | \$1,570,790.00 |  |  |
|  | Total Number of Lots |  |  | N/A |  |  |  |
|  | CED Funds @ 2\% of Gross Sales | \$78,462.60 | \$33,767.80 | N/A | \$31,415.80 |  |  |
| 2001 | Total Gross Sales* | \$5,817,631.00 | $\because$ | N/A | N/A |  |  |
|  | Total Number of Lots | 685 | - | N/A | N/A |  |  |
|  | CED Funds © 2\% of Gross Sales | \$116,352.62 |  | N/A | N/A |  |  |
| 2000 | Total Gross Sales ** | \$2,800,000.00 | N/A | N/A | N/A |  |  |
|  | Total Number of Lots | ${ }^{45300}$ | N/A | N/A | N/A |  |  |
|  | CED Funds © 2\% of Gross Sales | \$53,000.00 | N/A | N/A | N/A |  |  |
|  | GRAND TOTALS GROSS SALES | \$156,814,900.55 | $\frac{\text { S118,641,075.10 }}{18,410}$ | \$2,024,770.00 | ${ }_{\text {S21,748,727.95 }}^{5319}$ | \$2,049,545.00 | \$3,733,151.50 ${ }_{\text {945 }}$ |
|  | GRAND TOTALS LOTS | 24,753 \$3,465,176.76 | $\stackrel{18,410}{\$ 2,524,767.10}$ | $\stackrel{368}{\$ 40.495 .40}$ | $\stackrel{5}{5434,979}$ | 267 $\$ 40.980 .90$ | $\begin{array}{r}\text { 945 } \\ \hline 74.663 .03\end{array}$ |
|  |  |  |  |  |  |  |  |

* Combined sales of Elk City \& Muskogee (Approx. 4.5 million sold in Elk City \& 1.3 million in Muskogee) ${ }^{*}$ One sale in Burns Flat

| 2022 | Sale Price | \$3,490,175.00 |
| :---: | :---: | :---: |
|  | Funds per CED shared equally | \$8,725.44 |
| 2021 | Sale Price | \$3,749,345.00 |
|  | Funds per CED shared equally | \$9,373.36 |
| 2020 | Sale Price | \$2,602,813.00 |
|  | Funds per CED shared equally | \$6,507.03 |
| 2019 | Sale Price | \$2,679,662.45 |
|  | Funds per CED shared equally | \$6,699.16 |
| 2018 | Sale Price | \$2,662,100.50 |
|  | Funds per CED shared equally | \$6,655.25 |
| 2017 | Sale Price | \$4,893,180.00 |
|  | Funds per CED shared equally | \$12,232.95 |
| 2016 | Sale Price | \$6,108,734.60 |
|  | Funds per CED shared equally | \$15,271.84 |
| 2015 | Sale Price | \$3,827,857.50 |
|  | Funds per CED shared equally | \$9,569.64 |
| 2014 | Sale Price | 546,600.00 |
|  | Funds per CED shared equally | \$6,366.50 |
| 2013 | Sale Price | \$3,191,390.00 |
|  | Funds per CED shared equally | \$7,978.48 |
| 2012 | Sale Price | \$3,785,656.50 |
|  | Funds per CED shared equally | \$9,464.14 |
| 2011 | Sale Price | \$2,375,175.00 |
|  | Funds per CED shared equally | \$5,937.94 |
| 2010 | Sale Price | \$1,779,485.00 |
|  | Funds per CED shared equally | \$4,448.71 |
| 2009 S | Sale Price | 366,380.00 |
|  | Funds per CED shared equally | \$5,915.95 |
| 2008 | Sale Price | \$2,717,330.00 |
|  | Funds per CED shared equally | \$6,793.32 |
| 2007 | Sale Price | \$3,274,415.00 |
|  | Funds per CED shared equally | \$8,186.04 |
| 2006 | Sale Price | \$2,129,225.00 |
|  | Funds per CED shared equally | \$5,323.06 |
| 2005 | Sale Price | \$1,229,850.00 |
|  | Funds per CED shared equally | \$3,074.63 |
| 2004 | Sale Price | \$976,585.00 |
|  | Funds per CED shared equally | \$2,441.46 |
| 2003 | Sale Price | \$1,816,195.00 |
|  | Funds per CED shared equally | \$4,540.49 |
| 2002 | Sale Price | \$1,688,390.00 |
|  | Funds per CED shared equally | \$4,220.98 |
| 2001 | Sale Price | \$2,630,815.00 |
|  | Funds per CED shared equally | \$6,577.04 |

